

Montgomery Area Transit System (MATS)

Mayor: Hon. Bobby Bright
(334) 241-2000

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Montgomery, AL	
Square Miles	99
Population	196,892
Population Ranking out of 465 UZAs	156
Other UZAs Served	

Service Area Statistics

Square Miles	135
Population	201,568

Service Consumption

Annual Passenger Miles	2,108,340 Q
Annual Unlinked Trips	452,428
Average Weekday Unlinked Trips	1,735
Average Saturday Unlinked Trips	159
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,117,168
Annual Vehicle Revenue Hours	73,076
Vehicles Operated in Maximum Service	46
Vehicles Available for Maximum Service	69
Base Period Requirement	11

Financial Information

Fare Revenues Earned

	\$623,846
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Sources of Operating Funds Expended

Fare Revenues	(16%)	\$623,846
Local Funds	(28%)	1,087,105
State Funds	(4%)	140,373
Federal Assistance	(50%)	1,942,342
Other Funds	(2%)	67,948
Total Operating Funds Expended		\$3,861,614

Sources of Capital Funds Expended

Local funds	(20%)	\$407,796
State Funds	(0%)	0
Federal Assistance	(80%)	1,631,182
Other Funds	(0%)	0
Total Capital Funds Expended		\$2,038,978

Summary of Operating Expenses

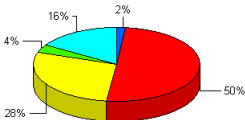
Salary, Wages and Benefits	\$2,936,199
Materials and Supplies	289,660
Purchased Transportation	198,963
Other Operating Expenses	436,792
Total Operating Expenses	\$3,861,614

Reconciling Cash Expenditures

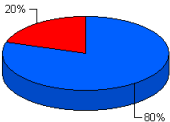
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	15	0	\$1,733,099	\$52,979	\$46,808	\$153,113	\$1,985,999
Demand Response	17	14	\$0	\$52,979	\$0	\$0	\$52,979
Total	32	14	\$1,733,099	\$105,958	\$46,808	\$153,113	\$2,038,978

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,776,745	\$299,735	\$1,985,999	1,559,476	655,344	377,420	43,124	0.0	35	7.3	15	1.36	133%
Demand Response	\$2,084,869	\$125,148	\$52,979	548,864 Q	461,824	75,008	29,952	N/A	34	5.1	31	N/A	10%

Performance Measures

Service Efficiency

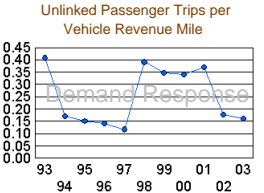
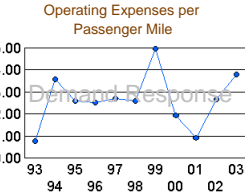
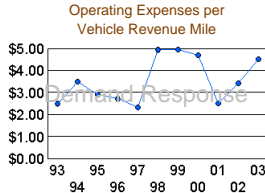
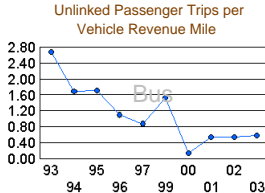
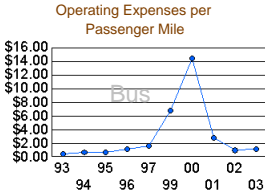
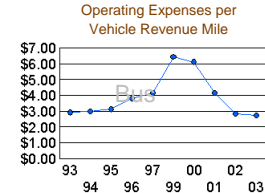
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$2.71	\$41.20
Demand Response	\$4.51	\$69.61

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.14	\$4.71
Demand Response	\$3.80 Q	\$27.80

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.58	8.75
Demand Response	0.16	2.50



1 Excludes data for purchased transportation reported separately